|  |  |
| --- | --- |
| **NOTE**:Must meet State Standard OR show 1% growth each year | **Teacher & Student Success Act Plan Overview 2022-23** |
| **Principal Developed with Board Approval** | **SCC developed W/ Board Approval** |
| **Required KSD Framework** | **TSSA School Level Options****Budget: $31,975 (Includes 21-22 carryover)** | **Trustlands** |
| **Utah School Report Card** | Kane Framework (Reg. & SPED) to Improve Achievement, Growth, English Learner Progress and/or Post-Secondary Readiness * Math
	+ Proficiency
	+ SLOs/

Benchmarks* + Task develop.
	+ PLC
* Social Studies
	+ SLOs/ Benchmarks
* ELA
	+ Literacy (phonics)
	+ Read 180
	+ SRI
* Science
* PE
* Health
* World Languages
* Arts

College and Career Ready, including ACT/ ASPIRE Plus  | * $13,000 Paraprofessional Salary for K-2
* $15,000 Kindergarten Paraprofessional
* $500 Principal’s Discretionary
* $3,475 Education Supplies/Books
 | * Allow for all-day kindergarten taught by a paraprofessional with oversight provided by our first and second grade teacher.
* The kindergarten position is over 30 hours a week and therefore has the added cost of providing benefits.
* Allow for another paraprofessional dedicated to providing support for our youngest grades.
* Will provide support for struggling readers in first and second grade and assist classroom teacher with small groups and individuals.
* 50% of Kindergarten and second grade students were well below benchmark on BOY Acadience assessment 2022-23
 | **Trustlands funds may be used on Required & TSSA School Level Options in addition to other areas.*** Reading Remediation through UURC
* Math Instructional Support
* Art Stipends
* Art Materials/Supplies
* Supplementary Reading materials
 |
| **Personnel** |  |  | Extra Duty PayArt Stipend |
| **CTE**  | * Student Enrollment (346)
* Graduation Rate (96.7%)
* Increase number of CTE Pathway Completers (75.8%)
* CTE Scholarships (105)
* CTE Concentrated in a Pathway (86%)
* CTE Concurrent Enrollment credits earned (34)
 | NA |  |
| **Concurrent Enrollment**  | * Students (38)
* Classes (58)
* Credits (174)
 | NA |  |
| **ACT Composite Summary** | * 18 & Above Composite

VHS (75%) KHS(68%) | NA |  |
| **Chronic Absenteeism** |  |  |  |
| **Alignment to KSD Board Goals** |  |  |  |
| **Funding Request**  |  |

|  |  |  |  |
| --- | --- | --- | --- |
|   | Expense Type |  $ |   |
| 1 | Salaries (100) |  28,000 |   |
| 2 | Employee Benefits (200) |   |   |
| 3 | Purchased Professional (300) |   |   |
| 4 | Other Purchased Service(500) |   |   |
| 5 | Travel (580) |   |   |
| 6 | Supplies and Materials (600) |  3,975 |   |
| 7 | Other (800) |   |   |
|  | Total TSSA Request | 31,975 |  |
|  |  |  |  |

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| **KSD Board Approval** | Review date:Approval date:Comments:Principal TSSA accountability report to the board: |  |  |