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| --- | --- | --- | --- | --- | --- | --- |
| **NOTE**:  Must meet State Standard OR show 1% growth each year | **Teacher & Student Success Act Plan Overview 2022-23** | | | | | |
| **Principal Developed with Board Approval** | | | | **SCC developed W/ Board Approval** | |
| **Required KSD Framework** | **TSSA School Level Options**  **Budget: $31,975 (Includes 21-22 carryover)** | | **Trustlands** | |
| **Utah School Report Card** | Kane Framework (Reg. & SPED) to Improve Achievement, Growth, English Learner Progress and/or Post-Secondary Readiness   * Math   + Proficiency   + SLOs/   Benchmarks   * + Task develop.   + PLC * Social Studies   + SLOs/ Benchmarks * ELA   + Literacy (phonics)   + Read 180   + SRI * Science * PE * Health * World Languages * Arts   College and Career Ready, including ACT/ ASPIRE Plus | * $13,000 Paraprofessional Salary for K-2 * $15,000 Kindergarten Paraprofessional * $500 Principal’s Discretionary * $3,475 Education Supplies/Books | * Allow for all-day kindergarten taught by a paraprofessional with oversight provided by our first and second grade teacher. * The kindergarten position is over 30 hours a week and therefore has the added cost of providing benefits. * Allow for another paraprofessional dedicated to providing support for our youngest grades. * Will provide support for struggling readers in first and second grade and assist classroom teacher with small groups and individuals. * 50% of Kindergarten and second grade students were well below benchmark on BOY Acadience assessment 2022-23 | **Trustlands funds may be used on Required & TSSA School Level Options in addition to other areas.**   * Reading Remediation through UURC * Math Instructional Support * Art Stipends * Art Materials/Supplies * Supplementary Reading materials | |
| **Personnel** |  |  | | Extra Duty Pay  Art Stipend | |
| **CTE** | * Student Enrollment (346) * Graduation Rate (96.7%) * Increase number of CTE Pathway Completers (75.8%) * CTE Scholarships (105) * CTE Concentrated in a Pathway (86%) * CTE Concurrent Enrollment credits earned (34) | NA | |  | |
| **Concurrent Enrollment** | * Students (38) * Classes (58) * Credits (174) | NA | |  | |
| **ACT Composite Summary** | * 18 & Above Composite   VHS (75%) KHS(68%) | NA | |  | |
| **Chronic Absenteeism** |  |  | |  | |
| **Alignment to KSD Board Goals** |  |  | |  | |
| **Funding Request** |  | |  |  |  |  | | --- | --- | --- | --- | |  | Expense Type | $ |  | | 1 | Salaries (100) | 28,000 |  | | 2 | Employee Benefits (200) |  |  | | 3 | Purchased Professional (300) |  |  | | 4 | Other Purchased Service(500) |  |  | | 5 | Travel (580) |  |  | | 6 | Supplies and Materials (600) | 3,975 |  | | 7 | Other (800) |  |  | |  | Total TSSA Request | 31,975 |  | |  |  |  |  | | |  | |
| **KSD Board Approval** | Review date:  Approval date:  Comments:  Principal TSSA accountability report to the board: |  | |  | |